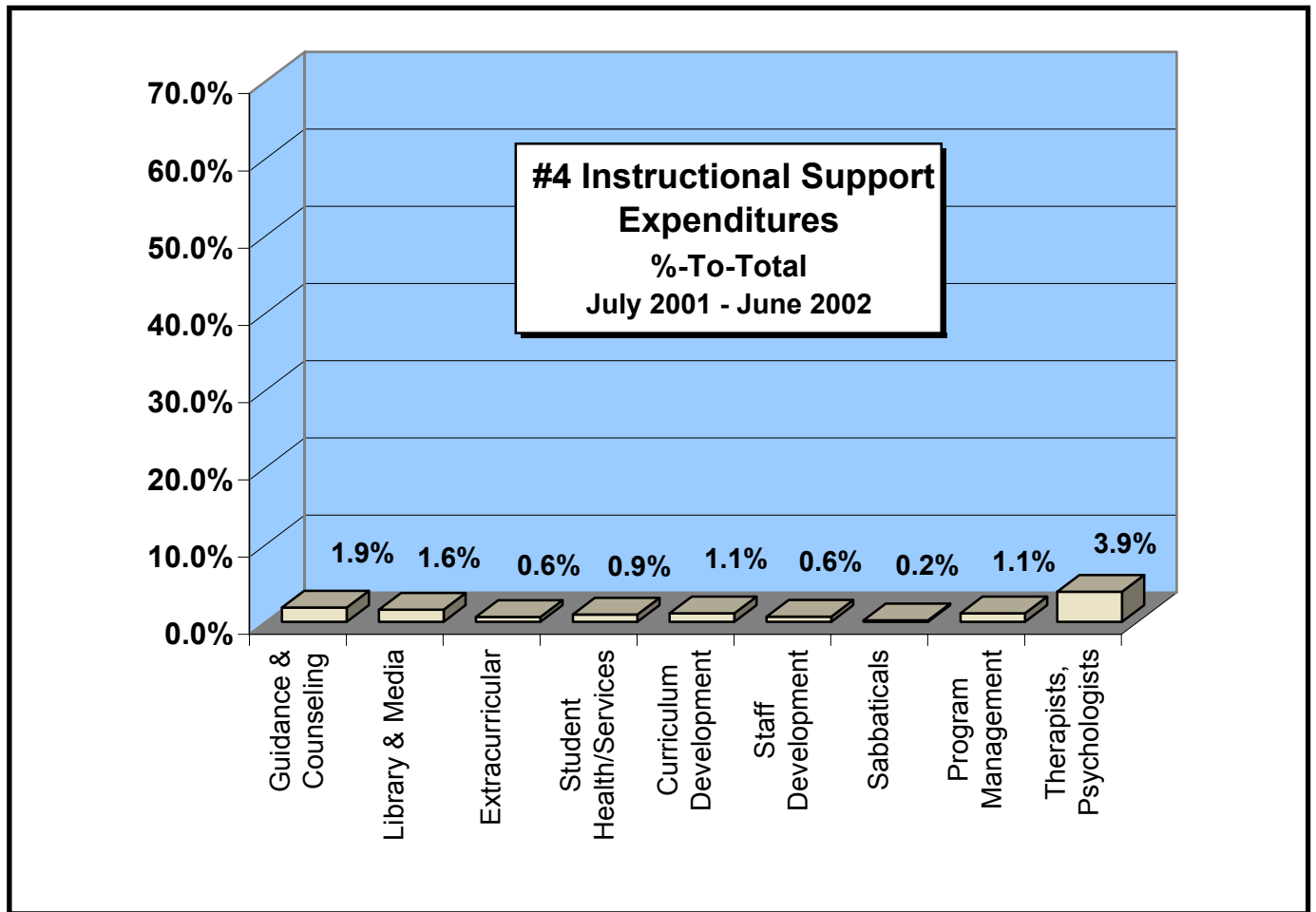


Chariho School District



District Enrollment (ADM): 3,813	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$753,734	\$198	1.9%
Library & Media	\$631,974	\$166	1.6%
Extracurricular	\$250,820	\$66	0.6%
Student Health & Services	\$383,368	\$101	0.9%
Curriculum Development	\$445,445	\$117	1.1%
Staff Development & Support	\$262,332	\$69	0.6%
Sabbaticals	\$72,982	\$19	0.2%
Program Management	\$449,887	\$118	1.1%
Therapists, Psychologists, et al	\$1,585,529	\$416	3.9%
Instructional Support Expenditures	\$4,836,071	\$1,268	11.9%
Total District	\$40,693,614	\$10,672	100.0%